

Operatorul economic: IAR SA / Economic agent: IAR SA

Sediul/Adresa GHIMBAV, STR.HERMANN OBERTH, NR.34, JUD.BRASOV/ Headquarters/Adress GHIMBAV, 34, HERMANN OBERTH STREET, COUNTY OF BRASOV

Cod unic de înregistrare / Sole Registration Code: RO 1132930

Măsurile de îmbunătățire a rezultatului brut și reducere a plăților restante/ Measures to improve gross result and reduce outstanding payments
BVC 2023 / IEB 2023

mii lei / thousands lei

Nr. crt.	Măsurile / Measure	Termen de realizare /Deadline	an precedent 2022/ the previous year 2022		an curent 2023/ the current year 2023		an 2024/ year 2024		an 2025/year 2025	
			Preliminat / Realizat / Preliminary / Accomplished		Influente (+/-) / Influences (+/-)		Influente (+/-) / Influences (+/-)		Influente (+/-) / Influences (+/-)	
			Rezultat brut (+/-) / Gross result (+/-)	Plăți restante / Outstanding payments	Rezultat brut / Gross result	Plăți restante / Outstanding payments	Rezultat brut / Gross result	Plăți restante / Outstanding payments	Rezultat brut / Gross result	Plăți restante / Outstanding payments
0	1	2	3	4	5	6	7	8	9	10
Pct. I	Măsurile de îmbunătățire a rezultatului brut și reducere a plăților restante / Measures to improve gross result and reduce outstanding payments									
1	Măsura 1 :Crestere venituri / Measure 1: Revenue Increase		X	X	5600		1500		1500	
2	Măsura 2 Reducere consumuri energie / Measure 2 Reduction of energy consumption		X	X	2000		100		100	
3	Masura 3 Cresterea productivitatii muncii/ Measure 3 Increasing labor productivity		X	X	1900		400		400	
	TOTAL Pct. I / TOTAL Point I		X	X	9500		2000		2000	
Pct. II	Cauze care diminuează efectul măsurilor prevăzute la Pct. I /Causes that diminish the effect of the measures provided for in Point I									

1	Cauza 1: Reducere venituri din vanzare de marfuri /Cause 1: Reduction of the revenue from the sale of goods		X	X					
2	Cauza 2: Crestere pret materii prime , materiale, energie /Cause 2: Increase in the price of raw materials, materials, energy		X	X	-8000				
3	Cauza 3 Cresterea cheltuielilor cu dobanzile / Cause 3 Increased interest expenses		X	X	-500				
	TOTAL Pct. II / TOTAL Point II		X	X	-8500		0		0
Pct. III	TOTAL GENERAL Pct. I + Pct. II / TOTAL TOTAL Point I + Point II			0	1000		2000		2000

**CONDUCĂTORUL UNITĂȚII/COMPANY
MANAGER,**

DIRECTOR GENERAL / GENERAL
DIRECTOR

Laurian ANASTASOF

**CONDUCĂTORUL
COMPARTIMENTULUI FINANCIAR-
CONTABIL / HEAD OF THE FINANCE-
ACCOUNTING DEPARTMENT**

DIRECTOR ECONOMIC /
ECONOMIC DIRECTOR
Ec. Ion DUMITRESCU